

## Explanation of Variances

## Langsett Parish Council - Annual Return (Variances)

| Section 1                                    | 2023/24<br>£ | 2024/25<br>£ | Variance<br>£ | Variance<br>% | Detailed explanation of variance over<br>£100 and 10%                       |
|----------------------------------------------|--------------|--------------|---------------|---------------|-----------------------------------------------------------------------------|
| <b>Box 1</b> Balances brought forward        | 7,925        | 8,522        |               |               |                                                                             |
| <b>Box 2</b> Precept                         | 3,964        | 3,964        | 0             | 0.00          |                                                                             |
| <b>Box 3</b> Total Other Receipts            | 211          | 183          | -28           | -13.48        | less bank interest VAT refund received 23/24                                |
|                                              | 4,175        | 4,147        |               |               |                                                                             |
| <b>Box 4</b> Staff costs                     | 2,220        | 2,349        | 129           | 5.81          |                                                                             |
| <b>Box 5</b> Loan interest/ capital          | 0            | 0            | 0             | 0.00          |                                                                             |
| <b>Box 6</b> Other Payments                  | 1,358        | 1,661        | 303           | 22.28         | Purchase of defibrillator battery and pads<br>Donation to Penistone Archive |
|                                              | 3,578        | 4,010        |               |               |                                                                             |
| <b>Box 7</b> Balance carried forward         | 8,522        | 8,659        |               |               |                                                                             |
| <b>Box 8</b> Cash & short term investments   | 8,522        | 8,659        |               |               |                                                                             |
| <b>Box 9</b> Fixed assets & long term assets | 4,182        | 4,182        |               |               |                                                                             |
| <b>Box 10</b> Total borrowings               | 0            | 0            |               |               |                                                                             |

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